

## CONT DE EXECUTIE - CHELTUIELILE SISTEMULUI DE ASIGURARE PENTRU ACCIDENTE DE MUNCA SI BOLI PROFESIONALE LA 31.12.2018

Lei

Denumirea indicatorului	Cod	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Credite deschise	Angajamente bugetare	Angajamente legale	Nr. Zile	Nr. Cazuri	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
B	Cod	1	2	3	4	5	6	7	8	9	10	11	12
CHELTUIELI TOTAL		1,364,495	1,129,297	1,364,495	1,129,297	1,129,189	1,112,066	1,112,066	883	44	1,112,066	0	1,126,642
<u>CHELTUIELI CURENTE</u>	01	1,364,495	1,129,297	1,364,495	1,129,297	1,129,189	1,125,284	1,125,284	883	44	1,125,284	0	1,126,642
CHELTUIELI DE PERSONAL	10	103,800	153,152	103,800	153,152	153,152	152,708	152,708	0	0	152,708	0	154,791
BUNURI SI SERVICII	20	17,799	10,303	17,799	10,303	10,303	10,292	10,292	0	0	10,292	0	9,872
DOBANZI	30	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	5,400	0	5,400	0	0	0	0	0	0	0	0	0
Transferuri curente	51.01	5,400	0	5,400	0	0	0	0	0	0	0	0	0
ASISTENTA SOCIALA	57	1,237,496	965,842	1,237,496	965,842	965,734	962,284	962,284	883	44	962,284	0	961,979
ALTE CHELTUIELI	59	0	0	0	0	0	0	0	0	0	0	0	0
<u>CHELTUIELI DE CAPITAL</u>	70	0	0	0	0	0	0	0	0	0	0	0	0
ACTIVE NEFINANCIARE	71	0	0	0	0	0	0	0	0	0	0	0	0
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	0	-13,218	-13,218	0	0	-13,218	0	0
ASIGURARI SI ASISTENTA SOCIALA	69.03	1,364,495	1,129,297	1,364,495	1,129,297	1,129,189	1,125,284	1,125,284	0	0	1,125,284	0	1,126,642
<u>CHELTUIELI CURENTE</u>	01	1,364,495	1,129,297	1,364,495	1,129,297	1,129,189	1,125,284	1,125,284			1,125,284	0	1,126,642
CHELTUIELI DE PERSONAL	10	103,800	153,152	103,800	153,152	153,152	152,708	152,708			152,708	0	154,791
Cheltuieli salariale in bani	10.01	84,423	145,051	84,423	145,051	145,051	144,607	144,607			144,607	0	148,548
Salarii de baza	10.01.01	80,377	138,883	80,377	138,883	138,883	138,883	138,883			138,883	0	141,524
Sporuri pentru conditii de munca	10.01.05	3,936	5,724	3,936	5,724	5,724	5,724	5,724			5,724	0	7,024
Alte sporuri	10.01.06	0	444	0	444	444	0	0			0	0	0
Indemnizatii platite unor persoane din afara unitatii	10.01.12											0	0
Indemnizatii de delegare, din care:	10.01.13	80	0	80	0	0	0	0			0	0	0
Indemnizatii de delegare in tara	10.01.13.01	80	0	80	0	0	0	0			0	0	0
Indemnizatii de delegare in strainatate	10.01.13.02											0	0
Alte drepturi salariale in bani	10.01.30	30	0	30	0	0	0	0			0	0	0
Cheltuieli salariale in natura	10.02	0	2,900	0	2,900	2,900	2,900	2,900			2,900	0	2,900
Vouchere de vacanță	10.02.06	0	2,900		2,900	2,900	2,900	2,900			2,900	0	2,900
Contributii	10.03	19,377	5,201	19,377	5,201	5,201	5,201	5,201			5,201	0	3,343
Contributii de asigurari sociale de stat	10.03.01	13,328	1,519	13,328	1,519	1,519	1,519	1,519			1,519	0	0
Contributii de asigurari de somaj	10.03.02	420	48	420	48	48	48	48			48	0	0
Contributii de asigurari sociale de sanatate	10.03.03	4,387	500	4,387	500	500	500	500			500	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	129	14	129	14	14	14	14			14	0	0