CASA JUDETEANA DE PENSII VASLUI

CONTUL DE EXECUŢIE A BUGETULUI INSTITUŢIEI PUBLICE- CHELTUIELI
la data de 31.12.2017

Anexa 6

cod 21

lei

Denumirea indicatorilor*)	Cod	Prevederi bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăţi efectuate	Angajamente legale de plătit	Cheltuieli efective
		iniţiale *(se trece prima fila trimestrializata din 2017)	definitive						
A	B	1	2	3	4	5	6	7=5-6	8
Buget de stat	**50.01**	**211.315.999**	**238.908.393**	**238.906.419**	**238.715.354**	**238.715.354**	**238.715.354**	**0**	**238.852.380**
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI	**56.01**	0	0	0	0	0	0	0	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	**51**	0	0	0	0	0	0	0	0
Transferuri curente	51.01	0	0	0	0	0	0	0	0
Transferuri din bugetul de strat catre bugetul asigurarilor sociale de stat	51.01.07	0	0	0	0	0	0	0	0
Transferuri din bugetul de strat catre bugetul asigurarilor sociale de stat	56.01.02							0	
ASIGURARE SI ASISTENTA SOCIALA	68.01	211.315.999	238.908.393	238.906.419	238.715.354	238.715.354	238.715.354	0	238.852.380
BUNURI SI SERVICII, din care	**20**	**1.955.999**	**2.181.183**	**2.179.209**	**2.176.785**	**2.176.785**	**2.176.785**	**0**	**2.176.786**
Prestari servicii pentru transmiterea drepturilor, din care:	**20.30.06**	**1.955.999**	**2.181.183**	**2.179.209**	**2.176.785**	**2.176.785**	**2.176.785**	**0**	**2.176.786**
Taxe, din care		**1.955.999**	**2.181.183**	**2.179.209**	**2.176.785**	**2.176.785**	**2.176.785**	**0**	**2.176.786**
Taxe IOVR		1.672	1.672	1.672	1.672	1.672	1.672	0	1.672
Taxe veterani (legea 49/1991 si legea 44/1994_modificate de OUG9/2015)		82.952	82.929	82.952	82.952	82.952	82.952	0	82.952
Taxe DL 118/1990 (modificat de legea 69/2015)		54.212	54.212	54.212	54.212	54.212	54.212	0	54.212
Taxe Legea 341/2004		5.278	5.278	5.278	5.278	5.278	5.278	0	5.278
Taxe legea 189/2000 (modificat de legea 143/2014)		6.342	6.342	6.342	6.342	6.342	6.342	0	6.342
Taxe Legea 309/2002		31.248	31.248	31.248	31.248	31.248	31.248	0	31.248
Taxe 303/2004		11.208	11.209	11.208	11.208	11.208	11.208	0	11.209
Taxe Agricultori		1.253.634	1.476.867	1.474.894	1.472.470	1.472.470	1.472.470	0	1.472.470
Taxe Legea 109/2005		5	5	5	5	5	5	0	5
Taxe Legea 8/2006		2.089	2.089	2.089	2.089	2.089	2.089	0	2.089
Taxe Legea 578/2004		33.383	33.383	33.383	33.383	33.383	33.383	0	33.383
Taxe OUG 6/2009		303.540	303.540	303.540	303.540	303.540	303.540	0	303.540
Taxe indemnizatii insotitor		33.750	33.750	33.750	33.750	33.750	33.750	0	33.750
Taxe Legea 96/2006		0	0	0	0	0	0	0	0
Taxe Legea 215/2015		0	0	0	0	0	0	0	0
Taxe OG 216/2015		0	0	0	0	0	0	0	0
Taxe Legea 130/2015		1.910	1.910	1.910	1.910	1.910	1.910	0	1.910
Taxe Legea 83/2015		218	218	218	218	218	218	0	218
Taxe Legea 7/2016 (94/1992)		438	438	438	438	438	438	0	438