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Denumirea Indicatorului	Cod	CREDITE DE ANGAJAM ENT 2017	1	2	3	4	5	6	7	8	9	10	11
	Cod	Credite bugetare initiale	Credite bugetare definitive	CREDITE DESCHESE	ANGAJAMENTE BUGETARE	ANGAJAMENTE LEGALE	NR.ZILE	NR.CAZ URI	PLATI EFECTUATE	ANGAJAMENTE LEGALE DE PLATTI	CHELTUIELI EFECTIVE		
B													
CHELTUIELI TOTAL	5003	714.903.914	791.869.517	791.869.505	791.638.909	791.638.909	0	0	791.638.909	0	792.095.936		
CHELTUIELI CURENTE	01	714.903.914	791.851.784	791.851.780	791.799.409	791.799.409	0	0	791.799.409	0	792.024.797		
CHELTUIELI DE PERSONAL	10	2.731.309	3.138.960	3.138.960	3.132.767	3.132.767			3.132.767	0	3.351.270		
BUNURI SI SERVICII	20	5.171.605	5.416.824	5.416.820	5.414.299	5.414.299			5.414.299	0	5.432.776		
DOBANZI	30	0	0	0	0	0			0	0	0		
Alte transferuri	55	0	0	0	0	0			0	0	0		
ASISTENTA SOCIALA	57	707.001.000	783.291.000	783.291.000	783.247.343	783.247.343	0	0	783.247.343	0	783.235.751		
ALTE CHELTUIELI	59	0	5.000	5.000	5.000	5.000			5.000	0	5.000		
CHELTUIELI DE CAPITAL	70	0	17.733	17.725	17.725	17.725			17.725	0	71.139		
ACTIVE NEFINANCIARE	71	0	17.733	17.725	17.725	17.725			17.725	0	71.139		
	85	0	0	0	-178.225	-178.225			-178.225	0	0		
ASIGURARI SI ASISTENTA SOCIALA	6803	714.903.914	791.864.517	791.864.505	791.633.909	791.633.909	0	0	791.633.909	0	792.090.936		
CHELTUIELI CURENTE	01	714.903.914	791.846.784	791.846.780	791.794.409	791.794.409			791.794.409	0	792.019.797		
CHELTUIELI DE PERSONAL	10	2.731.309	3.138.960	3.138.960	3.132.767	3.132.767			3.132.767	0	3.351.270		
Cheltuieli salariale in bani	10.01	2.240.313	2.562.520	2.562.520	2.556.327	2.556.327			2.556.327	0	2.774.395		
Salarii de baza	10.01.01	2.078.646	2.437.091	2.437.091	2.430.898	2.430.898			2.430.898	0	2.647.107		
Sporuri pentru conditii de munca	10.01.05	91.349	103.141	103.141	103.141	103.141			103.141	0	102.637		
Alte sporuri	10.01.06	1.025	14.126	14.126	14.126	14.126			14.126	0	15.616		
Indemnizatii platite unor persoane din afara unitatii	10.01.12	2.000	213	213	213	213			213	0	358		
Indemnizatii de delegare	10.01.13	1.293	850	850	850	850			850	0	850		
Indemnizatii de delegare in tara	10.01.13.01	1.293	850	850	850	850			850	0	850		
Indemnizatii de delegare in strainatate	10.01.13.02	0	0	0	0	0			0	0	0		
Alte drepturi salariale in bani	10.01.30	66.000	7.099	7.099	7.099	7.099			7.099	0	7.827		
Contributii	10.03	490.996	576.440	576.440	576.440	576.440			576.440	0	576.875		
Contributii de asigurari sociale de stat	10.03.01	345.514	404.241	404.241	404.241	404.241			404.241	0	404.986		
Contributii de asigurari de somaj	10.03.02	10.923	12.777	12.777	12.777	12.777			12.777	0	12.826		
Contributii de asigurari sociale de sanatate	10.03.03	113.628	132.895	132.895	132.895	132.895			132.895	0	133.408		
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3.281	3.837	3.837	3.837	3.837			3.837	0	3.850		