

CONT DE EXECUTIE - CHELTUIELILE SISTEMULUI DE ASIGURARE PENTRU ACCIDENTE DE MUNCA SI BOLI PROFESIONALE LA 31.12.2017

Lei

Denumirea indicatorului	B		Credite de angajament	Credite bugetare initiale	Credite bugetare definitive	Credite deschise	Angajamente bugetare	Angajamente legale	Nr. Zile	Nr. Cazuri	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
	Cod	Cod											
CHELTUIELI TOTAL			1	2	3	4	5	6	7	8	9	10	11
CHELTUIELI CURENTE	01	01	0	1.105.810	1.364.495	1.155.604	1.156.771	1.156.771	0	0	1.156.771	0	1.170.481
CHELTUIELI DE PERSONAL	10	10	0	1.105.810	1.364.495	1.155.604	1.157.911	1.157.911	0	0	1.157.911	0	1.170.481
BUNURI SI SERVICII	20	20	0	105.715	103.800	103.800	103.324	103.324	0	0	103.324	0	114.214
DOBANZI	30	30	0	10.650	17.799	11.575	11.366	11.366	0	0	11.366	0	12.736
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	51	0	7.200	5.400	0	0	0	0	0	0	0	0
Transferuri curente	51.01	51.01	0	7.200	5.400	0	0	0	0	0	0	0	0
ALTE TRANSFERURI	55	55	0	0	0	0	0	0	0	0	0	0	0
Transferuri interne	55.01	55.01	0	0	0	0	0	0	0	0	0	0	0
ALTE CHELTUIELI	59	59	0	0	0	0	0	0	0	0	0	0	0
ASISTENTA SOCIALA	57	59	0	982.245	1.237.496	1.040.229	1.043.221	1.043.221	0	0	1.043.221	0	1.043.531
CHELTUIELI DE CAPITAL	70	70	0	0	0	0	0	0	0	0	0	0	0
ACTIVE NEFINANCIARE	71	71	0	0	0	0	0	0	0	0	0	0	0
ASIGURARI SI ASISTENTA SOCIALA	85	85	0	0	0	0	-1.140	-1.140	0	0	-1.140	0	0
CHELTUIELI CURENTE	01	01	0	1.105.810	1.364.495	1.155.604	1.157.911	1.157.911	0	0	1.157.911	0	1.170.481
CHELTUIELI DE PERSONAL	10	10	0	105.715	103.800	103.800	103.324	103.324	0	0	103.324	0	114.214
Cheletuili salariale in bani	10.01	10.01	0	86.438	84.423	84.819	84.343	84.343	0	0	84.343	0	94.336
Salarii de baza	10.01.01	10.01.01	0	73.492	80.377	80.853	80.377	80.377	0	0	80.377	0	90.205
Sporuri pentru conditii de munca	10.01.05	10.01.05	0	4.146	3.936	3.936	3.936	3.936	0	0	3.936	0	4.101
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10.01.12	0	0	0	0	0	0	0	0	0	0	0
Indemnizatii de delegare, din care:	10.01.13	10.01.13	0	0	0	0	0	0	0	0	0	0	0
Indemnizatii de delegare in tara	10.01.13.01	10.01.13.01	0	0	0	0	0	0	0	0	0	0	0
Alte drepturi salariale in bani	10.01.30	10.01.30	0	8.800	30	30	30	30	0	0	30	0	30
Contributii	10.03	10.03	0	19.277	19.377	18.981	18.981	18.981	0	0	18.981	0	19.878
Contributii de asigurari sociale de stat	10.03.01	10.03.01	0	13.500	13.328	13.328	13.328	13.328	0	0	13.328	0	13.958
Contributii de asigurari de somaj	10.03.02	10.03.02	0	428	420	420	420	420	0	0	420	0	440
Contributii de asigurari sociale de sanatate	10.03.03	10.03.03	0	4.574	4.387	4.387	4.387	4.387	0	0	4.387	0	4.594
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	10.03.04	0	153	129	129	129	129	0	0	129	0	135
Contributii pentru concedii si maternitate	10.03.06	10.03.06	0	622	1.113	717	717	717	0	0	717	0	751
BUNURI SI SERVICII	20	20	0	10.650	17.799	11.575	11.366	11.366	0	0	11.366	0	12.736
Bunuri si servicii	20.01	20.01	0	3.237	3.980	3.841	3.737	3.737	0	0	3.737	0	5.073